



PEMERINTAHAN KAB. KENDAL  
KECAMATAN CEPIRING  
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH  
TAHUN ANGGARAN 2024  
01 Januari 2024 Sampai 31 Desember 2024



| Kode Rekening | URAIAN                                                             | ANGGARAN 2024      | REALISASI 2024     | % 2024            | REALISASI 2023     |
|---------------|--------------------------------------------------------------------|--------------------|--------------------|-------------------|--------------------|
| 1             | 2                                                                  | 3                  | 4                  | 5 = (4 / 3) * 100 | 6                  |
| 5             | BELANJA DAERAH                                                     | 2.775.408.060,00   | 2.581.812.551,00   | 93,02             | 2.359.066.599,00   |
| 5.1           | BELANJA OPERASI                                                    | 2.770.260.060,00   | 2.577.462.551,00   | 93,04             | 2.353.441.599,00   |
| 5.1.01        | Belanja Pegawai                                                    | 2.182.268.713,00   | 2.013.216.740,00   | 92,25             | 1.889.845.169,00   |
| 5.1.01.01     | Belanja Gaji dan Tunjangan ASN                                     | 1.336.011.313,00   | 1.186.777.640,00   | 88,83             | 1.151.581.300,00   |
| 5.1.01.02     | Belanja Tambahan Penghasilan ASN                                   | 767.137.400,00     | 763.279.100,00     | 99,50             | 656.383.869,00     |
| 5.1.01.03     | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 79.120.000,00      | 63.160.000,00      | 79,83             | 81.880.000,00      |
| 5.1.02        | Belanja Barang dan Jasa                                            | 587.991.347,00     | 564.245.811,00     | 95,96             | 463.596.430,00     |
| 5.1.02.01     | Belanja Barang                                                     | 209.850.863,00     | 205.941.629,00     | 98,14             | 181.125.911,00     |
| 5.1.02.02     | Belanja Jasa                                                       | 246.647.000,00     | 238.189.782,00     | 96,57             | 191.251.189,00     |
| 5.1.02.03     | Belanja Pemeliharaan                                               | 41.014.484,00      | 40.103.400,00      | 97,78             | 29.607.000,00      |
| 5.1.02.04     | Belanja Perjalanan Dinas                                           | 90.479.000,00      | 80.011.000,00      | 88,43             | 61.612.330,00      |
|               | JUMLAH BELANJA OPERASI                                             | 2.770.260.060,00   | 2.577.462.551,00   | 93,04             | 2.353.441.599,00   |
| 5.2           | BELANJA MODAL                                                      | 5.148.000,00       | 4.350.000,00       | 84,50             | 5.625.000,00       |
| 5.2.02        | Belanja Modal Peralatan dan Mesin                                  | 5.148.000,00       | 4.350.000,00       | 84,50             | 5.625.000,00       |
| 5.2.02.05     | Belanja Modal Alat Kantor dan Rumah Tangga                         | 5.148.000,00       | 4.350.000,00       | 84,50             | 5.625.000,00       |
|               | JUMLAH BELANJA MODAL                                               | 5.148.000,00       | 4.350.000,00       | 84,50             | 5.625.000,00       |
|               | JUMLAH BELANJA                                                     | 2.775.408.060,00   | 2.581.812.551,00   | 93,02             | 2.359.066.599,00   |
|               | SURPLUS/DEFISIT                                                    | (2.775.408.060,00) | (2.581.812.551,00) | 93,02             | (2.359.066.599,00) |
|               |                                                                    |                    |                    |                   |                    |

Kab Kendal, 31-12-2024  
Plt. Kepala KECAMATAN CEPIRING

Drs. DWI CAHYONO SURYO, M.A.P  
NIP. 196904181990091001